

## Pupil Premium Spending: 2018-19

	Number of students	Allocation	Total
PP Allocation 2018.19	322	£935	£301,070
Service Children	2	£300	£600
LAC	8	£2,300	£18,400
Adopted from Care	8	£2,300	£18,400
Expected Catch Up Funding		NA	£20,000
<b>Overall Total</b>			<b>£358,470</b>
<b>NON-SALARIES</b>	<b>Details</b>		
Funds for Applications	For use by academy staff and by parents on application, to remove any barriers to learning on an individual student basis. This has included books and revision materials, ICT equipment, music lessons, payment for trips and visits, etc... £30,000		
FSM Breakfasts x 2	To ensure students have the best start to the day and are ready to learn. £4500		
Purchase of 66% of GCSE Pod 1 year subscription	To provide online educational pathways and support materials to students with learning requirements outside the classroom. £2,773		
Alternative Provision	To provide funding for students who require off site educational provision in one of our many AP centres in order to meet varied student needs. £56,350		
<b>SALARIES</b>			
KS3 Intervention (supporting PP pupils with SEND)	Providing intervention support for KS3 students in English and maths who are on or below target, develop emotional literacy with target group, develop key skills curriculum in year 7. Support the progress of PP students with SEND (Special Educational Needs and Disabilities)		
Literacy intervention TA	Diagnostic testing of reading ages and subsequent delivery of intervention schemes to raise the reading age of students at KS4		
FSM Breakfasts Annual Supervision	Provide supervision in cafeteria for daily breakfast club during term time		
Literacy intervention support	Support with diagnostic testing of reading ages and subsequent delivery of intervention schemes to raise the reading age of students at KS4		
English intervention (KS4) and Family Liaison Worker	Supporting PP students of all abilities surpass their target grades in English at KS4, supporting Progress Leaders to remove barriers to learning for PP students		
Head of Student and Parent Services	The Behaviour Manager has a high PP student caseload and are funded accordingly. To identify PP students that they support and report on the impact of any behaviour interventions.		
Positive Support Mentor and Family Support Worker	Supporting the learning of individual PP students with identified behavioural difficulties. Supporting Progress Leaders to remove barriers to learning for PP students, including engagement and attendance		
Pupil Premium Behaviour TA and Family Support Worker	Providing in-class support, seclusion and detention arrangements for groups of PP students. Supporting Progress Leaders to remove barriers to learning for PP students, including engagement and attendance		
Family Support Worker x 2	Providing in-class support, seclusion and detention arrangements for groups of PP students. Supporting Progress Leaders to remove barriers to learning for PP students, including engagement and attendance		
First Aid Worker	Supporting students throughout the academy with any number of daily medical issues, preventative strategies with students, liaison with academy nurse and working closely as a member of the inclusion team		
Pupil Premium Data and Intervention	Supporting the monitoring, evaluation and subsequent deployment of PP academic intervention		
Attendance and Alternative Provision HLTA	Supporting the attendance team with PP students to improve their attendance, ensuring the reintegration of absentee students back into lessons, providing home tuition support for students unable to attend school		

<b>Total Non Salaries:</b>	<b>£93,573</b>
<b>Total Salaries:</b>	<b>£264,897</b>
<b>Total PP Expenditure:</b>	<b>£358,470</b>
<b>Total PP Income:</b>	<b>£358,470</b>
<b>Available PP Funds</b>	<b>£0</b>