

The Pingle School: Pupil Premium Spending 2014-2015

TOTAL £239,000

NON-SALARIES		Details	Cost	
Funds for Application		For use by school staff and by parents on application, to remove any barriers to learning on an individual student basis. This has included books and revision materials, ICT equipment, music lessons, payment for trips and visits, etc.	£19,000	
Uniform & PE kit		To ensure students can access timetabled lessons.	£2,500	
FSM Breakfasts		To ensure students have the best start to the day and are ready to learn.	£2,500	
Safespeak		To provide counselling services for Pupil Premium students.	£10,000	
PRU Support		Contribution costs of TA support for JS at the PRU	£1,000	
Football Coaching		Providing lunchtime training and activities for Pupil Premium students at risk of exclusion.	£656	
Music Lessons		Provide 1:1 music tuition for Pupil Premium students, to increase cultural capital.	£1,700	
Music Lessons		Overspend from the last financial year.	£1,500	
TUTE		On-line small group tuition system for KS3 & KS4 students.	£8,550	
		TOTAL NON SALARIES		£47,406
SALARIES				
Maths Intervention (0.4)	75% salary	KS3 and KS4 maths support for Pupil Premium students who are not making appropriate progress.	£6,879	
Maths Intervention (0.6)	90% of TA salary	KS3 and KS4 maths support for Pupil Premium students who are not making appropriate progress.	£9,108	
English Intervention	100% supply costs: 67 days Apr-July	KS3 and KS4 English support for Pupil Premium students who are not making appropriate progress.	£14,137	
English Intervention	86% salary	KS3 and KS4 English support for Pupil Premium students who are not making appropriate progress.	£23,002	
Learning Mentor	80% salary	KS4 English and maths support for Pupil Premium students who are not making appropriate progress.	£12,909	
TA Literacy Support	50% salary	Focused delivery of corrective reading programme to KS3	£10,609	
Behaviour Manager	75% salary	The Behaviour Manager has a high Pupil Premium student caseload and is funded accordingly. To identify Pupil Premium students that they support and report on the impact of any behaviour interventions.	£16,576	
Behaviour Managers (x2)	75% salary	The Behaviour Managers have a high Pupil Premium student caseload and is funded accordingly. To identify Pupil Premium students that they support and report on the impact of any behaviour interventions.	£14,972	
Pupil Premium Mentor	100% salary	Supports the learning of individual Pupil Premium students with identified behavioural difficulties.	£20,662	
Pupil Premium Behaviour TA (x2)	100% salary	Providing in-class support, seclusion and detention arrangements for groups of Pupil Premium students.	£17,399	
Pupil Premium Behaviour TA (x2)	100% salary	Providing in-class support, seclusion and detention arrangements for groups of Pupil Premium students.	£18,456	
Staffing at 'The Junction'	100% salary	Off site provision within the learning community for disengaged KS4 students.	£21,865	
		TOTAL SALARIES		£186,574
		TOTAL PP EXPENDITURE	£233,980	