

# Pupil Premium Spending 2016-17

TOTAL £298,915 (17/18 PP ALLOCATION £284,415 & EXPECTED CATCH UP OF £14,500 )

Gives April to Aug a budget of £12,4548

Item	Details	Cost	
<b>TOTAL NON SALARIES</b>			<b>£21,712</b>
Funds for Application	For use by school staff and by parents on application, to remove any barriers to learning on an individual pupil basis. This has included books and revision materials, ICT equipment, music lessons, payment for trips and visits, etc.	£7,000	
Uniform & PE kit	To ensure students can access timetabled lessons	£1,000	
FSM breakfasts	To ensure students have the best start to the day and are ready to learn	£2,000	
Ed Lounge	To provide online educational pathways and support materials to students with learning requirements outside the classroom	£1,712	
Alternative provision	To provide funding for students who require off site educational provision in order to meet their needs	£10,000	
<b>SALARIES - academic intervantion</b>			<b>£40,427</b>
Maths intervention (0.6)	KS 3 & 4 maths support for pupil premium students who are not making appropriate progress		
Maths Intervention teacher	Providing intervention support for KS4 students who are behind target in maths		
KS3 Intervention (supporting PP students with SEND)	Providing intervention support for KS3 students in English and maths who are on or below target, develop emotional literacy with target group, develop key skills curriculum in year 7. Support the progress of pupil premium students with Special Educational needs and Disabilities		
Literacy intervention TA	Diagnostic testing of reading ages and subsequent delivery of intervention schemes to raise the reading age of students at KS4		
Literacy intervention support	Support with diagnostic testing of reading ages and subsequent delivery of intervention schemes to raise the reading age of students at KS4		
Teaching assistant - English intervention KS3	Delivering TUTE online tuition and literacy intervention programmes for KS3 students		

English intervention (KS4) and Family Liaison Worker	Supporting pupil premium students of all abilities surpass their target grades in English at KS4, supporting heads of year to remove barriers to learning for Pupil Premium students		
KS4 English Intervention teacher	Supporting pupil premium students of all abilities surpass their target grades in English at KS4		
<b>SALARIES - ENGAGEMENT AND ATTENDANCE</b>			<b>£28,615</b>
Head of Student and Parent Service	The behaviour manager has a high pupil premium student caseload and are funded accordingly. To identify pupil premium pupils that they support and report on the impact of any behaviour interventions.		
Positive support Mentor and Family Liaison Worker	Supporting the learning of individual pupil premium students with identified behavioural difficulties. Supporting heads of year to remove barriers to learning for pupil premium students		
Attendance and alternative provision HLTA	Supporting the attendance team with pupil premium students to improve their attendance, ensuring the reintegration of absentee students back into lessons, providing home tuition support for students unable to attend school		
Pupil Premium Behaviour TA and Family Liaison Worker	Providing in-class support, seclusion and detention arrangements for groups of pupil premium pupils. Supporting heads of year to remove barriers to learning for Pupil Premium students		
<b>SALARIES - TLR postholders</b>			<b>£6,004</b>
Pupil Premium data & intervention	Supporting the monitoring, evaluation and subsequent deployment of PP academic intervention.		
Pupil Premium student intervention and aspirations co-ordinator	Supporting the delivery of peer mentoring and tutoring schemes to accelerate progress and remove barriers to learning of PP students.		
PP support at KS3	Removing the barriers to learning of Pupil Premium students at KS3 and leading a team of Family Liaison workers at KS3		
Pupil Premium Attendance co-ordinator	Improving the attendance of all PP students via home visits, attendance panels and liaison with the MAT team		
<b>TOTAL PP EXPENDITURE</b>			<b>£96,758</b>