

Pupil Premium Spending 2017-2018

TOTAL £289,590

(17/18 PP ALLOCATION £256,190; Service children £1,800; Adopted from care £17,100; Expected CATCH UP £14,500)

Assumes April 2018 allocation will remain constant

	Details	Cost
TOTAL NON SALARIES		£58,202
Funds for application	For use by Academy staff and by parents on application, to remove any barriers to learning on an individual pupil basis. This has included books and revision materials, ICT equipment, music lessons, payment for trips and visits, etc.	£20,000
Uniform & PE Kit	To ensure students can access timetabled lessons.	£2,000
FSM Breakfasts	To ensure students have the best start to the day and are ready to learn.	£4,500
Independent Learning Software	To provide online educational pathways and support materials to students with learning requirements outside the classroom.	£6,702
Alternative Provision	To provide funding for students who require off site educational provision in order to meet their needs.	£25,000
SALARIES - Academic intervention		Total £105,007
Maths Intervention (0.3)	KS3 & 4 maths support for PP students who are not making appropriate progress.	
Maths Intervention teacher	Providing intervention support for KS4 students who are behind target in Maths.	
KS3 Intervention (supporting PP students with SEND)	Providing intervention support for KS3 students in English and maths who are on or below target, develop emotional literacy with target group, develop key skills curriculum in year 7. Support the progress of PP students with Special Educational needs and Disabilities.	
Literacy Intervention TA	Diagnostic testing of reading ages and subsequent delivery of intervention schemes to raise the reading age of students at KS4.	
Literacy Intervention Support	Support with diagnostic testing of reading ages and subsequent delivery of intervention schemes to raise the reading age of students at KS4.	
Teaching Assistant - English intervention KS3	Delivering TUTE online tuition and literacy intervention programmes for KS3 students.	
SALARIES - Engagement intervention		Total £109,570
English intervention (KS4) and Family Liaison Worker	Supporting PP students of all abilities surpass their target grades in English at KS4, supporting heads of year to remove barriers to learning for PP students	

Head of Student and Parent Services	The behaviour manager has a high PP student caseload and are funded accordingly. To identify PP students that they support and report on the impact of any behaviour interventions.	
Positive Support Mentor and Family Support Worker	Supporting the learning of individual PP students with identified behavioural difficulties. Supporting heads of year to remove barriers to learning for PP students, including engagement and attendance.	
PP Behaviour TA and Family Support Worker	Providing in-class support, seclusion and detention arrangements for groups of PP pupils. Supporting heads of year to remove barriers to learning for PP students, including engagement and attendance.	
Family Support Worker	Providing in-class support, seclusion and detention arrangements for groups of PP pupils. Supporting heads of year to remove barriers to learning for PP students, including engagement and attendance.	
Attendance & Alternative Provision HLTA	Supporting the attendance team with PP students to improve their attendance, ensuring the reintegration of absentee students back into lessons, providing home tuition support for students unable to attend school.	
SALARIES - TLR allowances		Total £15,649
PP Data & Intervention	Supporting the monitoring, evaluation and subsequent deployment of PP academic intervention.	
PP Attendance co-ordinator	Improving the attendance of all PP students via home visits, attendance panels and liaison with the MAT team.	
PP Champions for KS3 & 4	To remove the barriers to learning via provision of enhanced support, mentoring, student voice, intervention and monitoring of PP students in each key stage, focussing specifically on High Prior Attaining PP students.	
TOTAL PP EXPENDITURE		£288,428

