

# Pupil Premium Spending 2016-2017

TOTAL £290,525

(16/17 PP ALLOCATION £276,025, NO ROLLOVER FROM PP 15/16 & EXPECTED CATCH UP OF £14,500 )

Item	Details	Cost	
<b>TOTAL NON SALARIES</b>			<b>£85,499</b>
Funds for application	For use by Academy staff and by parents on application, to remove any barriers to learning on an individual student basis. This has included books and revision materials, ICT equipment, music lessons & payment for visits, etc.	£49,000	
Uniform & PE kit	To ensure students can access timetabled lessons.	£4,000	
FSM breakfasts	To ensure students have the best start to the day and are ready to learn.	£4,500	
Ed Lounge	To provide online educational pathways and support materials to students with learning requirements outside the classroom.	£3,999	
Alternative provision	To provide funding for students who require off site educational provision in order to meet their needs.	£24,000	
<b>SALARIES - academic intervention</b>			<b>£86,254</b>
Maths intervention (0.4)	KS 3 & 4 maths support for pupil premium students who are not making appropriate progress		
Maths intervention (0.6)	KS 3 & 4 maths support for pupil premium students who are not making appropriate progress		
Maths Intervention teacher	Providing intervention support for KS4 students who are behind target in maths		
KS3 Intervention (supporting PP students with SEND)	Providing intervention support for KS3 students in English and Maths who are on or below target, develop emotional literacy with target group, develop key skills curriculum in Year 7. Support the progress of pupil premium students with Special Educational needs and Disabilities.		
Literacy intervention TA	Diagnostic testing of reading ages and subsequent delivery of intervention schemes to raise the reading age of students at KS4		
Literacy intervention support	Support with diagnostic testing of reading ages and subsequent delivery of intervention schemes to raise the reading age of students at KS4.		
Teaching assistant - English intervention key stage 3	Delivering TUTE online tuition and literacy intervention programmes for KS3 students.		

<b>SALARIES - engagement and attendance</b>			<b>£104,038</b>
English intervention teacher(KS4) and Family Liaison Worker	Supporting pupil premium students of all abilities surpass their target grades in English at KS4, supporting heads of year to remove barriers to learning for Pupil Premium students		
Head of Student and Parent Service	The behaviour manager has a high PP student caseload and are funded accordingly. To identify pupil premium pupils that they support and report on the impact of any behaviour interventions.		
Pupil Premium Mentor and Family Liaison Worker	Supporting the learning of individual PP students with identified behavioural difficulties. Supporting heads of year to remove barriers to learning for Pupil Premium students		
Positive Support Mentor and Family Liaison Worker	Supporting the learning of individual PP students with identified behavioural difficulties. Supporting heads of year to remove barriers to learning for PP students.		
Attendance and alternative provision HLTA	Supporting the Attendance Team with PP students to improve their attendance, ensuring the reintegration of absentee students back into lessons, providing home tuition support for students unable to attend school.		
Pupil Premium Behaviour TA and Family Liaison Worker	Providing in-class support, seclusion and detention arrangements for groups of PP students. Supporting Heads of Year to remove barriers to learning for PP students.		
<b>SALARIES - TLR postholders</b>			<b>£14,414</b>
Pupil Premium data & intervention	Supporting the monitoring, evaluation and subsequent deployment of PP academic intervention.		
Pupil Premium student intervention and aspirations co-ordinator	supporting the delivery of peer mentoring and tutoring schemes to accelerate progress and remove barriers to learning of PP Students.		
PP support at KS3	Removing the barriers to learning of Pupil Premium students at KS3 and leading a team of Family Liaison workers at KS3.		
Pupil Premium Attendance co-ordinator	Improving the attendance of all PP students via home visits, attendance panels and liaison with the MAT team.		
	<b>TOTAL PP EXPENDITURE</b>		<b>£290,205</b>