

Pupil Premium Spending 2015-2016

TOTAL £320,006

(INCLUDES £294,478 PP FROM 15/16, £11,028 ROLLOVER FROM PP 14/15 & £14,500 CATCH UP)

Item	Details	Cost	
TOTAL NON SALARIES			£120,999
Funds for application	For use by school staff and by parents on application, to remove any barriers to learning on an individual pupil basis. This has included books and revision materials, ICT equipment, music lessons, payment for trips and visits, etc.	£64,501	
Uniform & PE kit	To ensure students can access timetabled lessons.	£3,444	
FSM breakfasts	To ensure students have the best start to the day and are ready to learn.	£4,213	
Safespeak	To provide counselling services for pupil premium pupils.	£10,000	
AP - BURTON COLLEGE	Based on £995 per student, per academic year. Estimate 20 students to attend in 2015/16.	£23,841	
Tute	Online small group tuition system for KS3 and 4, focussing on accelerating progress in Maths.	£15,000	
SALARIES - academic intervention			£118,048
Intervention (English)	Providing KS3 and 4 English support for Pupil Premium students who are not making appropriate progress.		
Maths intervention (0.4)	KS3 & 4 maths support for pupil premium students who are not making appropriate progress.		
Maths intervention (0.6)	KS3 & 4 maths support for pupil premium students who are not making appropriate progress.		
Learning Mentor	KS3 English and Mathematics support for Pupil Premium students who are not making appropriate progress.		
Literacy intervention TA	Diagnostic testing of reading ages and subsequent delivery of intervention schemes to raise the reading age of students at KS4.		
Literacy intervention support	Support with diagnostic testing of reading ages and subsequent delivery of intervention schemes to raise the reading age of students at KS4		
Teaching assistant	Providing support for PP pupils with Special Educational Needs in order to accelerate progress.		
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Pupil Premium Mentor	Supports the learning of individual pupil premium students with identified behavioural difficulties.		
SALARIES - engagement and attendance			£47,116
Behaviour Manager	The behaviour manager has a high pupil premium student caseload and is funded accordingly. They identify pupil premium pupils that they support and report on the impact of any behaviour interventions.		
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Pupil Premium behaviour TA	Supports the learning of individual pupil premium students with identified behavioural difficulties. Summer term only, following S188 and moving to LSB from Sept 2015.		
Pupil Premium Behaviour TA	Providing in-class support, seclusion and detention arrangements for groups of pupil premium pupils		
SALARIES - TLR & management			£34, 678
Pupil Premium Co-ordinator	Co-ordinating the delivery of intervention for KS3 pupils, delivering Maths intervention and arranging TUTE.		
TLR for PP data & intervention	Supporting the monitoring, evaluation and subsequent deployment of PP academic intervention.		
TLR for attendance	Improving the the attendance of all PP students via home visits, attendance panels and liaison with the MAT team		
TOTAL SALARIES			£199,842
TOTAL PP EXPENDITURE			£320,841